

**CITY OF DETROIT**  
**2002-2003 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A11000 Arts.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A14000 Civic Center.....	.....	.....	.....	7,009,051	.....	562,859	.....	1,400,000	1,407,000	10,378,910
A15000 Communications and Creative Services.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A16000 Consumer Affairs.....	.....	1,702,640	.....	.....	.....	.....	.....	.....	.....	1,702,640
A17000 Cultural Affairs.....	.....	.....	.....	.....	433,500	22,562	.....	50,000	.....	506,062
A19000 Department of Public Works.....	36,113,910	6,941,660	.....	1,315,798	.....	30,054,920	1,052,264	.....	26,150	75,504,702
A21000 Employment and Training.....	.....	.....	.....	.....	87,440,854	.....	.....	.....	250,000	87,690,854
A22000 Environmental Affairs.....	.....	.....	.....	.....	.....	230,000	.....	.....	.....	230,000
A23000 Finance.....	.....	.....	23,000	.....	.....	7,298,202	2,000	.....	250,526	7,573,728
A24000 Fire.....	.....	1,231,410	.....	.....	.....	7,135,223	11,700	.....	1,641,217	10,019,550
A25000 Health.....	.....	1,046,364	.....	200,000	57,798,532	12,244,519	.....	620,000	1,035,000	72,944,415
A26000 Historical.....	.....	.....	.....	66,650	.....	482,900	.....	.....	2,250,000	2,799,550
A28000 Human Resources.....	.....	.....	.....	.....	.....	11,795,682	.....	.....	1,000	11,796,682
A29000 Human Rights.....	.....	.....	.....	.....	.....	13,500	.....	.....	.....	13,500
A30000 Human Services.....	.....	.....	.....	.....	66,300,059	3,008,184	.....	75,000	.....	69,383,243
A31000 Information Technology Services.....	.....	.....	.....	.....	.....	3,094,857	.....	.....	.....	3,094,857
A32000 Law.....	.....	.....	.....	.....	.....	3,631,332	.....	.....	180,000	3,811,332
A33000 Mayor's Office.....	.....	.....	.....	.....	.....	50,000	.....	.....	.....	50,000
A36000 Planning and Development.....	20,000	.....	.....	1,103,924	54,684,263	415,537	48,060,732	2,585,000	5,450,000	112,319,456
A37000 Police.....	54,600,000	185,000	2,880,000	.....	8,616,738	16,458,983	70,000	2,157,251	3,827,100	88,795,072
A38000 Public Lighting.....	100,000	3,900	.....	72,000	.....	53,415,800	.....	.....	7,020,000	60,611,700
A39000 Recreation.....	.....	.....	.....	2,865,310	151,200	4,804,368	.....	.....	6,005,500	13,826,378
A40000 Senior Citizens.....	.....	.....	.....	.....	873,185	.....	.....	155,088	.....	1,028,273
A44000 Zoological Institute.....	.....	.....	.....	1,896,900	.....	7,410,427	.....	.....	2,110,000	11,417,327
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General.....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	200,000
A51000 Board of Zoning Appeals.....	.....	.....	.....	.....	.....	120,000	.....	.....	.....	120,000
A52000 City Council.....	.....	.....	.....	.....	2,434,063	.....	.....	.....	3,850	2,437,913
A53000 Ombudsperson.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections.....	.....	.....	.....	.....	194,838	2,500	.....	.....	.....	197,338
<b>JUDICIAL AGENCY</b>										
A60000 36th District Court.....	.....	.....	9,570,000	.....	711,455	7,522,444	.....	.....	.....	17,803,899
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental.....	621,886,388	20,000	5,000,000	35,585,000	332,545,000	55,029,928	22,804,504	69,050,992	6,600,000	1,148,521,812
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>\$712,720,298</b>	<b>\$11,130,974</b>	<b>\$17,473,000</b>	<b>\$50,114,633</b>	<b>\$612,233,687</b>	<b>\$224,954,727</b>	<b>\$72,001,200</b>	<b>\$76,093,331</b>	<b>\$38,057,343</b>	<b>\$1,814,779,193</b>
A18000 Debt Service.....	64,153,487	.....	.....	.....	.....	.....	.....	449	.....	64,153,936
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport.....	.....	.....	.....	1,059,732	.....	448,500	.....	2,530,701	145,000	4,183,933
A13000 Buildings and Safety Engineering.....	.....	19,870,000	100,000	.....	11,245,986	1,580,000	.....	3,996,256	.....	36,792,242
A20000 Department of Transportation.....	.....	.....	.....	1,463,000	.....	89,203,004	.....	85,974,125	7,025,000	183,665,129
A27000 Housing.....	.....	.....	.....	.....	.....	.....	.....	1,257,000	76,743,000	78,000,000
A34000 Municipal Parking.....	.....	.....	9,700,000	25,357,250	.....	90,000	.....	12,680,893	400,000	48,228,143
A41000 Water.....	.....	.....	.....	6,484,000	.....	261,977,369	.....	.....	367,852,729	636,314,098
A42000 Sewerage.....	.....	.....	.....	21,037,500	.....	317,229,878	.....	.....	540,048,584	878,315,962
A72000 Library.....	28,217,090	.....	1,630,259	1,540,000	3,276,562	3,317,100	5,000	.....	178,408	38,164,419
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>\$28,217,090</b>	<b>\$19,870,000</b>	<b>\$11,430,259</b>	<b>\$56,941,482</b>	<b>\$14,522,548</b>	<b>\$673,845,851</b>	<b>\$5,000</b>	<b>\$106,438,975</b>	<b>\$992,392,721</b>	<b>\$1,903,663,926</b>
<b>GRAND TOTAL.....</b>	<b>\$805,090,875</b>	<b>\$31,000,974</b>	<b>\$28,903,259</b>	<b>\$107,056,115</b>	<b>\$626,756,235</b>	<b>\$898,800,578</b>	<b>\$72,006,200</b>	<b>\$182,532,755</b>	<b>\$1,030,450,064</b>	<b>\$3,782,597,055</b>